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## **The FY2024 Massachusetts State Budget: Implications for Behavioral Health**

The Massachusetts Association for Mental Health is pleased to release this brief examining the provisions in the FY24 Massachusetts State Budget that will affect the behavioral health of individuals in the Commonwealth. This analysis details funding for the Executive Office of Health and Human Services (EOHHS), the Department of Mental Health (DMH) and the Department of Public Health/Bureau of Substance Addiction Services (DPH/BSAS), which respectively have jurisdiction over mental health services and substance use services in the Commonwealth. It also includes information on appropriations for other state agencies and programs that benefit the behavioral health of the people of Massachusetts, including the Executive Office of Elder Affairs (EOEA), Department of Children and Families (DCF), Executive Office of Education (EOE), the Department of Housing and Community Development (DHCD), Massachusetts Rehabilitation Commission (MRC), and the Judiciary.

This document highlights select appropriations in the FY24 State Budget grouped by different topic areas, ranging from behavioral health promotion and prevention to child, adolescent, and older adult mental health. It additionally includes an appendix of tables of state agency accounts, as well as comparisons of funding levels between the FY24 and FY23 State Budgets. While bulleted highlights in the narrative are designed to call out particular behavioral health initiatives, MAMH underscores the critical importance of budgets for base operations and targeted programs, particularly at EOHHS' MassHealth program, DMH, and DPH as outlined in the appendix of tables that follow the narrative. Those investments are essential to the core behavioral health system in the Commonwealth of Massachusetts.

Thanks to the leadership of the Governor and the Legislature, and the engagement and advocacy of individuals and behavioral health stakeholders, the FY24 State Budget includes a significant funding increase to address the emergency department (ED) boarding crisis, large investments in the Commonwealth's behavioral health workforce, and resources for all populations, including refugees and justice-involved individuals.

### **Behavioral Health Promotion/Social Determinants of Health**

- \$15M for grants to local and regional boards of health (DPH 4512-2022)
- \$15M for a community empowerment and reinvestment grant program to develop, strengthen, and invest in communities that are disproportionately impacted by the criminal justice system, have a high percentage of individuals with incomes significantly

below the poverty line, or have a large population of socially and economically disadvantaged and historically underrepresented groups (EOHED 7002-2021)

- A 10% increase to cash assistance benefits levels, increasing the maximum grant for a family of three from \$783/month to \$861/month (DTA 4408-1000)

### Access to Behavioral Health Services (All Populations)

- \$1.8M for the Samaritans for suicide prevention services, including \$1M for Hey Sam, a dedicated peer-to-peer texting service for people up to 24 years old (DPH 4513-1027)
- \$1.1M for the United Way of Tri-County's Call 2 Talk program (DMH 5011-0100)
- \$1M for a public awareness campaign to promote the use of behavioral health services, particularly for populations most at risk of encountering barriers to such services (DPH 4513-2020)

### Child and Adolescent Mental Health

- \$1.275M for the UMass BIRCh Project and MAMH to continue collaborating on the School Mental Health Technical Assistance Center to aid school administrators, teachers, and staff in the implementation of school-based supports and services (DMH 5042-5000)
- \$10M for the Bridge for Resilient Youth in Transition (BRYT) Program to support youth returning to school after a prolonged absence due to mental health crisis (EOHHS 4000-0054)
- \$6M for one-time grants to school districts to support the adoption, expansion, or strengthening of multi-tiered systems of support to address the social, emotional, and behavioral health needs of students, families, and educators (DESE 7061-0028)
  - This funding includes \$1M to support pilot programming to provide kindergarten to grade 12 students with mental health screenings.
- \$5M for mental health consultation services in Early Education and Care (EEC) programs that help to expand the capacity of EEC providers to address the behavioral health needs of children in their care by connecting children and their families to appropriate community resources, limiting expulsion and suspensions for behavioral health challenges, and providing trauma-informed professional development for EEC providers (DEEC 3000-6075)
- \$4.8M for flexible funding grants to support activities and services that are necessary to meet needs, including emergency needs, to stabilize in families in family resource center catchment areas (DCF 4800-0200)
- \$4.5M for the Program for Assertive Community Treatment (PACT) for Youth to provide assertive community treatment (DMH 5042-5000)
- \$3.9M for the Massachusetts Child Psychiatry Access Project (MCPAP) and \$675K for MCPAP for Moms to address the mental health and substance use condition concerns of pregnant and postpartum people (DMH 5042-5000)

- \$3M for Health Law Advocates' Mental Health Access Program (MHAP) for Kids (DCF 4800-0200)
- \$350K for the foster child evaluation services at UMass Medical School to pilot a trauma-informed psychiatric consultation program for children in foster care (DMH-5042-5000)
- \$4.2M for student behavioral health services at state universities and community colleges (DHE 7066-1123)
- \$4M for student behavioral health services at UMass (UMass 7100-0200)
- \$3.5M for a pilot program to increase student access to tele-behavioral health services in public kindergarten to grade 12 schools (DPH 4513-2020)
- \$3M for mental health services in public and nonpublic schools (DPH 4590-0250)
- \$1M for the Supportive Healthy Alliances Reinforcing Education (SHARE) grant program to provide an integrated student wellness grant program to assist public schools, charter schools, and educational collaboratives with addressing non-academic barriers to student success (DESE 7061-9650)
- \$650K for the Safe and Supportive Schools grant program (DESE 7061-9612)

### Older Adult Mental Health

- \$2.5M for the geriatric mental health program, including Elder Mental Health Outreach Teams (EMHOTs) (EOEA 9110-1640)
- \$8.1M for DPH suicide prevention programming, including a program for older adult suicide prevention, and a veterans-in-crisis hotline for veterans or concerned family members seeking counseling programs (DPH 4513-1026)
- \$9.5M for supportive senior housing (EOEA 9110-1604)

### Substance Use Services

- \$5M to provide technical assistance and training to the behavioral health service systems of medication management, medication-assisted treatment (MAT), and treatment of co-occurring conditions (DPH 4512-0200)
- \$3M to provide technical assistance and training to increase the number of substance use providers and to support existing substance use providers in delivering culturally, ethnically, and linguistically diverse services in communities of color (DPH 4512-0200)
- \$3M for a program to support multidisciplinary, team-based substance use services for adults with severe and persistent substance use conditions (DPH 4512-0200)
- \$3M to preserve and expand programs currently funded by the Massachusetts Access to Recovery (MA-ATR) program (DPH 4512-0200)
- \$7M for ten new recovery centers with at least six serving gateway municipalities (DPH 4512-0200)
- \$100K for a statewide program to improve training for the care of newborns with neonatal abstinence syndrome at hospital-based facilities (DPH 4512-0200)
- \$1M for supportive case management services (DPH 4512-0200)

- \$1M to increase the number of residential rehabilitation services, with priority given to families, youth, transitional age youth and young adults (DPH 4512-0200)
- \$500K for a voluntary training and accreditation program for owners and operators of alcohol and drug-free housing (DPH 4512-0200)
- \$1M for an interagency service agreement between DPH/BSAS and the MA Rehabilitation Commission (MRC) to support workforce development (DPH 4512-0200)
- \$1.5M for outpatient and mobile services for individuals who are deaf, hard of hearing, and/or blind and have substance use conditions (DPH 4512-0200)
- \$750K to expand transportation programs for individuals accessing substance use treatment services (DPH 4512-0200)
- \$500K to support the ongoing treatment needs of BSAS clients after 90 days when there is no other payer for such treatment (DPH 4512-0200)
- \$4.5M for substance use step-down recovery services (DPH 4512-0200)
- \$1.4M for family intervention and care management services programs, a young adult treatment program, and early intervention services (DPH 4512-0200)

### Trauma-Responsive Services

- \$300K for Refugee Health Promotion Program to expand behavioral health and wellness programming (ORI 4003-0122)
- \$3.75M for the Massachusetts Center on Child Wellbeing & Trauma (OCA 0930-0101)
- \$5M to the MASStrong Program to provide evidence-based and trauma-informed group peer behavioral health support to health care workers (EOHHS 4000-0054)
- \$3.5M for a grant program managed by the Department of Transitional Assistance to support economic mobility among high-risk young parents experiencing acute trauma, multi-system involvement, mental health concerns, and/or domestic violence (DTA 4401-1003)
- \$2.5M for the Home Base Program for clinical care, education, and training in veterans' behavioral health, including post-traumatic stress (DVS 1410-0012)

### Emergency Department (ED) Boarding Crisis

- \$15.25M, an \$11.25M increase from FY23, for the DMH Adult Emergency Department (ED) diversion initiative (DMH 5046-0000)
- \$6M for the DMH Child/Adolescent ED diversion initiative (DMH 5042-5000)
- \$2.5M to address ED boarding through staffing investments and rate incentives to operationalize existing capacity and promote culturally and linguistically competent workforce development (DPH 4513-2020)

### Criminal Legal System

- \$1.25M for the continuation of a pilot program to establish the Middlesex County Restoration Center overseen by the [Middlesex County Restoration Center Commission](#) to

divert persons experiencing mental health or substance use conditions from lock-up facilities and EDs to appropriate treatment (EOHHS 4000-0300)

- \$11M for the DMH jail diversion program (DMH 5046-0000)
- \$1.4M for jail diversion programs primarily for nonviolent offenders with opioid addiction (DPH 4512-0200)
- \$3.5M for a matching grant program to support municipality public safety reform, including jail diversion programs, restoration centers, de-escalation specialists and training, behavioral health specialists and supports, and alternative emergency response (DPH 4512-2020)
- \$16.8M for DMH forensic services, which provide court-based mental health assessments and consultations. Funding includes \$1.5M above the amount made available in FY23 for juvenile court clinics (DMH 5055-0000)
- \$4.9M for [mandated reforms](#) to the Department of Correction (DOC) mental and behavioral health residential treatment units (DOC 8900-0003)
- \$8.7M for the implementation of the recommendations set forth by the Massachusetts Criminal Justice Review, including recidivism reduction, and \$5.1M for the development of a behavioral health strategy, including statewide capacity to track behavioral health services utilization and outcomes for persons in the criminal justice system within the Medicaid management information system (Trial Court 0330-0613)
- \$2.5M for the regional section 35 program in western Massachusetts that houses individuals who are involuntarily committed for treatment of an addiction to alcohol or drugs (DOC 8910-0104)
- \$125K for the Disability Law Center to monitor the efficacy of service delivery reforms at [Bridgewater State Hospital](#), including Old Colony Correctional Center units (DOC 8900-0001)
- \$15.7M for community-based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development, and case management to individuals returning to the community after incarceration (Trial Court 0339-1011)
- \$2.8M for a re-entry workforce development and supportive services program for returning individuals transitioning from carceral facilities to a steady job or career (EOLWD 7003-0150)
- \$2.1M for re-entry programs that are intended to reduce recidivism rates (DOC 8900-1100)
- Requires the DOC to provide incarcerated individuals in state correctional facilities with free of charge phone calls, both to and from the individual, effective December 12, 2023 (Outside Sections 50 and 111)

## Housing and Homelessness

- \$30.8M for the DMH rental subsidy program (DMH 5046-0000 and DHCD 7004-9033)
- \$3M to expand [Safe Havens](#) in a geographically equitable way (DMH 5046-2000)

- \$12.5M to expand low-threshold housing for homeless individuals with substance use and mental health conditions at risk for HIV (DPH 4512-0200)
- \$11M to procure additional family supportive housing programs (DPH 4512-0200)
- \$110M for the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including \$500K for promotion, resource development and technical assistance related to the creation of permanent supportive housing for persons with disabilities who are experiencing homelessness
- \$8.9 for the Home and Healthy for Good program to reduce the incidence of chronic and long-term homelessness, including \$250K for a supportive housing initiative for unaccompanied homeless LGBTQ young adults and \$500K for a permanent supportive housing program for people experiencing long-term homelessness and complex medical and behavioral health needs (DHCD 7004-0104)
- \$8.9M for permanent supportive housing units to house individuals experiencing homelessness and mitigate overcrowding in homeless shelters, including \$3M for MHSAs to sustain low-threshold sponsor-based leasing (DHCD 7004-0105)
- \$5M for the rapid transition of homeless individuals into sustainable permanent housing (DHCD 7004-0202)
- \$3M for housing assistance for a re-entry transition pilot program (DHCD 7004-9034)

### Behavioral Health Workforce

- \$100M for the Executive Office of Health and Human Services (EOHHS) to enhance an existing student loan repayment assistance program for health professionals who provide mental and behavioral health care (EOHHS 4000-0054)
  - Prioritizing health professionals who dedicate all their practice hours to such care, recruitment, and retention of providers of diverse backgrounds who can provide linguistically and culturally tailored care, providers who practice in underserved and geographically isolated areas, and loan repayment assistance for those applicants receiving comparably lower average pay.
  - Including \$2M to mental and behavioral health professionals serving justice-involved populations.
  - Available to individuals providing behavioral health care in a community health center, community mental health center, inpatient psychiatric hospital, acute care hospital, outpatient treatment, substance use disorder treatment, assessment, and treatment of children with co-occurring developmental needs, and state-run or contracted programs or settings, including school-based behavioral health providers.
  - EOHHS must promulgate regulations for such program and, 45 days prior to allocation or obligation of funds, submit a comprehensive program plan to the Executive Office for Administration and Finance, the House and Senate Committees on Ways and Means, the Joint Committee on Mental Health, Substance Use and Recovery, and the Joint Committee on Health Care Financing.

- \$25M for an EOHHS-administered scholarship program that prioritizes the recruitment and retention of a culturally and linguistically diverse workforce, applicants, and placements in areas of highest need, and current health care providers seeking career advancement through additional education, training, certification, or licensure, for scholarships for tuition fees, and stipends (EOHHS 4000-0054)
  - Scholarship recipients must commit to working in inpatient, outpatient, acute care, substance use treatment, community-based, and clinic-based settings or for state organizations or organizations that are under contract with EOHHS including, but not limited to, DMH, DPH, the Department of Developmental Services (DDS), and the Department of Children and Families (DCF).
  - EOHHS must promulgate regulations for such program and, 45 days prior to allocation or obligation of funds, submit a comprehensive program plan to the Executive Office for Administration and Finance, the House and Senate Committees on Ways and Means, the Joint Committee on Mental Health, Substance Use and Recovery, and the Joint Committee on Health Care Financing.
- \$25M to provide stipends to support unpaid clinical hours required for field placements, internships, apprenticeships, and practicums necessary for completing educational requirements or obtaining certification or licensure, prioritizing bachelor's and master's degree-level candidates completing their unpaid internships, apprenticeships, or practicums at health care facilities with the highest relevant workforce needs and the recruitment and retention of a culturally and linguistically diverse workforce; EOHHS must promulgate regulations for such program (EOHHS 4000-0054)
- \$20M to establish a new, or enhance an existing, clinical supervision incentive program for students pursuing degrees in behavioral health and behavioral health clinicians-in-training pursuing certification or licensure; program provides incentives to clinical supervisors working in community based settings who are required to provide unreimbursed supervision to such students and clinicians-in-training and that prioritizes providers of diverse backgrounds and providers who practice in underserved and geographically isolated areas (EOHHS 4000-0054)
- \$3M to assist mental and behavioral health professionals with one-time training or practice costs including, but not limited to, exam preparation, license, and certification fees and continuing education; priority for providers of diverse backgrounds and providers working in health care settings with high workforce needs (EOHHS 4000-0054)
- \$1.8M for a behavioral health workforce development center to recruit, retain, and develop a diverse, experienced behavioral health workforce that can provide linguistically and culturally tailored care across the Commonwealth, prioritizing rural and underserved communities (EOHHS 4000-0054)
  - The center will study and establish baseline behavioral health workforce needs throughout the Commonwealth and develop recommendations and strategies to meet those needs. The center must make its recommendations available publicly and submit a copy to the Senate and House Committees on Ways and Means, the

Joint Committee on Health Care Financing and the Joint Committee on Mental Health, Substance Use and Recovery annually, beginning on July 1, 2024.

- \$500K on an Office of Behavioral Health Promotion campaign to promote and bring awareness to the public about programs designed to bolster the behavioral health workforce (EOHHS 4000-0054)
- \$700K on an Office of Behavioral Promotion public awareness campaign to promote the availability and utilization of a no-cost annual mental health wellness exam and other consumer protection provisions included in [Chapter 177 of the Acts of 2022](#) (EOHHS 4000-0054)
- \$500K for EOHHS, in coordination with the Health Policy Commission (HPC) and the Division of Insurance (DOI), to conduct or contract a comprehensive study and analysis of rates paid for behavioral health services by both private and public payers and the adequacy of said rates to support the provision of equitable, quality behavioral health services (EOHHS 4000-0054)
- \$500K for DPH's Bureau of Health Professions Licensure to conduct a study of licensure and certification processes for the behavioral health workforce that includes the total number of licensed and certified behavioral health providers, a demographic analysis of said providers including, but not limited to, race, ethnicity, gender identity, sexual orientation, age, national origin, spoken languages, socioeconomic status, education level, outstanding educational debt and years of practice in the field, and an analysis of license application processing metrics, such as wait and processing times, for initial and renewing professionals (EOHHS 4000-0054)
  - The Bureau must submit its findings, including any barriers to accessing such required data, to the HPC, the Joint Committee on Mental Health, Substance Use and Recovery, House and Senate Committees on Ways and Means, and the Clerks of the Senate and House of Representatives, by June 28, 2024.
- \$5.5M for a loan forgiveness program for mental health professionals, including \$3M for a loan repayment assistance program to enhance recruitment and retention of child and adolescent psychiatrists at community mental health centers and community health centers (DPH 4513-2020)
- \$500K for a mental health workforce pilot program to encourage a culturally, ethnically, and linguistically diverse behavioral health workforce through collaboration between colleges and behavioral health providers (DPH 4513-2020)
- \$173M to fully fund the Chapter 257 rate reserve; EOHHS must report a comparison of the median salary of each category of human service provider with the 75th percentile wage estimate for each position as determined by the Bureau of Labor Statistics for Massachusetts (EOHHS 1599-6903)
- \$7M to address the addiction treatment workforce crisis through outreach and recruitment efforts and support to complete trainings and continuing education curriculum and another \$2M for such efforts at local and regional educational institutions



and vocational-technical high schools, prioritizing support for a culturally, ethnically, and linguistically diverse workforce (DPH 4512-0200)

- \$1.5M for the nursing and allied workforce development initiative (EOHHS 4000-0020)
- \$50K for the Behavioral Health Workforce Development Center at William James College for the retention and development of a culturally diverse and experienced behavioral health workforce that cares for underserved communities and to train a cohort of K-12 experts in school climate, including teachers and administrators, to create inclusive, behaviorally healthy school environments that foster psychological health, social development, diversity, and inclusion for children (EOHHS 4000-0300)

### Parity Enforcement

- \$250K for implementation and enforcement of mental health parity protections established in [Chapter 177 of the Acts of 2022](#) including, but not limited to, hiring staff, screening, investigating, and adjudicating consumer and provider parity complaints and conducting market conduct exams (DOI 7006-0029)

## APPENDIX

### DEPARTMENT OF MENTAL HEALTH (DMH)

Account	Description	FY 2023 GAA (\$000)	FY 2024 GAA (\$000)	Variance (FY23 GAA versus FY24GAA) (\$000)
5011-0100	DMH Administration & Operations	32,381	33,150	769
5042-5000	Child & Adolescent Mental Health Services	113,089	120,605	7,516
5046-0000	Adult Mental Health and Support Services	518,652	596,627	77,975
5046-2000	Statewide Homelessness Support Services	24,616	27,624	3,008
5047-0001	Emergency Services and Mental Health Care	22,279	22,282	3
5055-0000	Forensic Services Program for Mentally Ill Persons	12,698	16,805	4,107
5095-0015	Inpatient Facilities and Community-Based Mental Health	274,929	316,381	41,452

### DEPARTMENT OF PUBLIC HEALTH (DPH)

Account	Description	FY 2023 GAA (\$000)	FY 2024 GAA (\$000)	Variance (FY22 GAA versus FY23 GAA) (\$000)
4510-0112	Postpartum Depression Pilot Program	360	860	500
4512-0200	Bureau of Substance Addiction Services	218,209	216,694	-1,515
4512-0204	Naloxone Distribution Programs	1,056	1,165	109
4512-0205	Substance Use Prevention, Intervention, and Recovery Programs	5,275	5,295	20
4512-0206	Harm Reduction Efforts	6,900	6,473	-427
4512-2020	Municipal Public Safety Reform	3,610	3,500	-110
4512-0225	Compulsive Gambling Treatment Program	1,000	1,000	0
4513-1026	Suicide Prevention and Intervention Program	7,076	8,100	1,024
4513-1027	Samaritans, Inc.	1,400	1,800	400
4513-2020	Behavioral Health Outreach, Access, and Support	13,034	12,835	-199
4590-0250	School-Based Health Programs	22,941	26,066	3,125

## OFFICE OF THE SECRETARY OF HEALTH & HUMAN SERVICES (EOHHS)/MASHEALTH

Account	Description	FY 2023 GAA (\$000)	FY 2024 GAA (\$000)	Variance (FY23 GAA versus FY24 GAA) (\$000)
4000-0300	EOHHS and Medicaid Administration	126,030	141,994	15,964
4000-0007	Unaccompanied Homeless Youth	9,500	11,000	1,500
4000-0430	MassHealth - CommonHealth	209,967	164,554	-45,413
4000-0500	MassHealth - Managed Care	5,983,594	5,831,782	-151,812
4000-0601	MassHealth - Senior Care	3,808,876	4,486,915	678,039
4000-0700	MassHealth - Fee for Service Payments	3,785,206	3,601,016	-184,190
4000-0880	MassHealth - Family Assistance	325,501	249,458	-76,043
4000-0940	MassHealth - ACA Expansion Populations	3,411,962	3,176,913	-235,049
4000-0950	Children's Behavioral Health Initiative	267,783	315,283	47,500
4000-0990	Children's Medical Security Plan	17,017	30,017	13,000
4003-0122	ORI – Citizenship for New Americans Program	1,758	2,087	329
1595-1071	Community Behavioral Health Promotion and Prevention Trust Fund	200	200	0
1595-4512	Behavioral Health Outreach Access and Support Trust Fund	20,000	20,000	0

## EXECUTIVE OFFICE OF ELDER AFFAIRS (EOEA)

Account	Description	FY 2023 GAA (\$000)	FY 2024 GAA (\$000)	Variance (FY23 GAA versus FY24 GAA) (\$000)
9110-1640	Geriatric Mental Health Services Program	2,500	2,500	0
9110-0600	Community Choices	284,589	303,085	18,496
9110-1604	Supportive Senior Housing Program	7,936	9,493	1,557
9110-1630	Home Care Services	200,391	214,130	13,739
9110-1633	Home Care Case Management and Administration	78,456	78,456	0
9110-1636	Protective Services	42,764	43,199	435
9110-1700	Elder Homeless Placement	286	286	0

9110-9002	Grants to Councils on Aging	24,889	28,200	3,311
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### DEPARTMENT OF CHILDREN & FAMILIES (DCF)

Account	Description	FY 2023 GAA (\$000)	FY 2024 GAA (\$000)	Variance (FY23 GAA versus FY24 GAA) (\$000)
4800-0038	Services for Children & Families	318,880	355,809	36,929
4800-0040	Family Support & Stabilization	72,757	88,757	16,000
4800-0041	Congregate Care Services	336,941	431,020	94,079
4800-0200	DCF Family Resource Centers	28,300	33,800	5,500
4800-1100	Social Worker Case Management	286,153	294,567	8,414
0950-0030	Commission on Grandparents Raising Grandchildren	269	269	0

### EXECUTIVE OFFICE OF EDUCATION (EOE)

Account	Description	FY 2023 GAA (\$000)	FY 2022 GAA (\$000)	Variance (FY22 GAA versus FY23 GAA) (\$000)
3000-6075	Early Childhood Mental Health Consultation Services	3,500	5,000	1,500
7061-0028	Grants to Districts to Implement Multi-Tiered Systems of Support	6,000	6,000	0
7061-9612	Safe and Supportive Schools	600	650	50
7061-9607	Recovery High Schools	2,809	2,909	100
7066-0016	Foster Care Financial Aid	1,485	1,485	0

## DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT (DHCD)

Account	Description	FY 2023 GAA (\$000)	FY 2024 GAA (\$000)	Variance (FY23 GAA versus FY24GAA (\$000)
7004-0102	Homeless Individual Shelters	110,000	110,792	792
7004-0104	Home and Healthy for Good Program	6,390	8,890	2,500
7004-0105	Sponsor-based Permanent Supportive Housing	7,100	8,905	1,805
7004-0108	HomeBASE	59,411	37,070	-22,341
7004-9024	Massachusetts Rental Voucher Program	154,300	179,597	25,297
7004-9030	Alternative Housing Voucher Program	13,685	16,863	3,178
7004-9033	Rental Subsidy Program for DMH Clients	12,548	16,548	4,000

## MASSACHUSETTS REHABILITATION COMMISSION (MRC)

Account	Description	FY 2023 GAA (\$000)	FY 2024 GAA (\$000)	Variance (FY23 GAA versus FY24 GAA) (\$000)
4120-0200	Independent Living Centers	8,000	8,000	0
4120-4010	Turning 22 Programs and Services	347	347	0
4120-1000	Massachusetts Rehabilitation Commission	428	430	2
4120-2000	Vocational Rehabilitation for People with Disabilities	23,301	25,858	2,557
4210-3000	Employment Assistance	2,480	2,480	0

## JUDICIARY & PUBLIC SAFETY AND SECURITY

Account	Description	FY 2023 GAA (\$000)	FY 2024 GAA (\$000)	Variance (FY22 GAA versus FY23 GAA) (\$000)
0330-0599	Recidivism Reduction Pilot Program	1,127	1,315	188
0330-0601	Specialty Drug Court	7,335	7,456	121
0330-0612	Sequential Intercept Model Project	238	199	-39
0330-0613	Council of State Governments Justice Center	8,663	8,663	0
0339-1005	Divert Juveniles from Criminal Justice	500	500	0
0339-1011	Community-Based Reentry Programs	13,612	15,711	2,099
0340-0203	Drug Diversion and Drug Prevention Education Program	500	1,500	1,000
8910-1010	Hampden Sheriff's Regional Mental Health Stabilization Unit	1,390	1,390	0
8910-1101	Middlesex Sheriff's Regional Mental Health Stabilization Unit	1,822	1,822	0
8200-0200	Municipal Police Training Committee	11,697	17,444	5,747
8900-0002	Massachusetts Alcohol and Substance Abuse Center	21,983	22,822	839
8900-0003	Behavioral Health and Residential Treatment	4,826	4,913	87
8900-1100	Re-entry Programs	5,873	2,101	-3,772